

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$579,584	\$611,199	\$624,309
Federal Projects	\$12,484	\$12,484	\$12,484
State Projects	\$2,781	\$2,781	\$2,781
Classroom Site Project	\$38,337	\$38,614	\$38,337
Schoolwide Project Total	\$633,186	\$665,078	\$677,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$13,577	\$0	\$606,625	\$12,984	\$633,186
Percentage of Total Revenues	2.14%	0.00%	95.81%	2.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,174	\$24,155
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$13,174	\$24,155
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$13,174	\$24,155

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$84,459
Equipment	\$7,962
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	89.140
2002 - 2003 High School	0.000
2002 - 2003 Total	89.140
2003 - 2004 Elementary	121.855
2003 - 2004 High School	0.000
2003 - 2004 Total	121.855
2004 - 2005 Elementary	102.830
2004 - 2005 High School	0.000
2004 - 2005 Total	102.830

Fall 2004 Enrollment	121	Number of Schools	1
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Teacher Salaries	\$265,197
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See data definitions on pages II-1